

RUENTEX DEVELOPMENT CO., LTD

Consolidated Revenue of 2023

Unit: Thousand

Moth	2023	compared with the same period last year	2022	compared with the same period last year	2021	compared with the same period last year	2020
Jan	1,671,450	-33.04%	2,496,170	2.80%	2,428,261	107.77%	1,168,710
Feb	2,778,101	87.02%	1,485,434	22.24%	1,215,207	-11.49%	1,373,005
Mar	1,836,194	-20.43%	2,307,517	43.28%	1,610,483	18.06%	1,364,091
Apr	2,172,003	-13.89%	2,522,275	23.52%	2,042,077	95.53%	1,044,406
May	2,879,621	65.67%	1,738,217	-27.18%	2,387,135	48.09%	1,611,979
Jun	1,970,152	-41.79%	3,384,698	75.52%	1,928,395	68.26%	1,146,071
Jul	1,665,515	-41.50%	2,846,856	-2.70%	2,925,757	101.39%	1,452,792
Aug	1,870,716	-19.50%	2,323,847	-34.97%	3,573,571	93.47%	1,847,071
Sep	1,802,913	-31.39%	2,627,721	32.92%	1,976,853	2.57%	1,927,387
Oct	3,063,088	29.77%	2,360,372	17.81%	2,003,578	30.63%	1,533,763
Nov	2,653,061	-3.43%	2,747,255	41.34%	1,943,728	-18.12%	2,373,739
Dec	2,916,478	-43.87%	5,195,965	61.98%	3,207,869	34.49%	2,385,278
Total	27,279,292	7.47%	32,036,327	17.60%	27,242,914	41.68%	19,228,292