

RUENTEX DEVELOPMENT CO., LTD

Consolidated Revenue of 2024

Unit: Thousand

Moth	2024	compared with the same period last year	2023	compared with the same period last year	2022	compared with the same period last year	2021
Jan	2,900,320	73.52%	1,671,450	-33.04%	2,496,170	2.80%	2,428,261
Feb	1,640,917	-40.93%	2,778,101	87.02%	1,485,434	22.24%	1,215,207
Mar	2,441,146	32.95%	1,836,194	-20.43%	2,307,517	43.28%	1,610,483
Apr	2,687,510	23.73%	2,172,003	-13.89%	2,522,275	23.52%	2,042,077
May	2,343,898	-18.60%	2,879,621	65.67%	1,738,217	-27.18%	2,387,135
Jun	2,383,776	20.99%	1,970,152	-41.79%	3,384,698	75.52%	1,928,395
Jul	2,274,297	36.55%	1,665,515	-41.50%	2,846,856	-2.70%	2,925,757
Aug	3,358,686	79.54%	1,870,716	-19.50%	2,323,847	-34.97%	3,573,571
Sep	2,940,962	63.12%	1,802,913	-31.39%	2,627,721	32.92%	1,976,853
Oct	2,308,543	-24.63%	3,063,088	29.77%	2,360,372	17.81%	2,003,578
Nov		-100.00%	2,653,061	-3.43%	2,747,255	41.34%	1,943,728
Dec		-100.00%	2,916,478	-43.87%	5,195,965	61.98%	3,207,869
Total	25,280,055	5.97%	27,279,292	-14.85%	32,036,327	17.60%	27,242,914