

潤泰創新國際股份有限公司

2024年合併營收

單位:千元

月份	2024年	與去年同期 增(減)比率	2023年	與去年同期 增(減)比率	2022年	與去年同期 增(減)比率	2021年
一	2,900,320	73.52%	1,671,450	-33.04%	2,496,170	2.80%	2,428,261
二	1,640,917	-40.93%	2,778,101	87.02%	1,485,434	22.24%	1,215,207
三	2,441,146	32.95%	1,836,194	-20.43%	2,307,517	43.28%	1,610,483
四	2,687,510	23.73%	2,172,003	-13.89%	2,522,275	23.52%	2,042,077
五	2,343,898	-18.60%	2,879,621	65.67%	1,738,217	-27.18%	2,387,135
六	2,383,776	20.99%	1,970,152	-41.79%	3,384,698	75.52%	1,928,395
七	2,274,297	36.55%	1,665,515	-41.50%	2,846,856	-2.70%	2,925,757
八	3,358,686	79.54%	1,870,716	-19.50%	2,323,847	-34.97%	3,573,571
九	2,940,962	63.12%	1,802,913	-31.39%	2,627,721	32.92%	1,976,853
十	2,308,543	-24.63%	3,063,088	29.77%	2,360,372	17.81%	2,003,578
十一	2,592,738	-2.27%	2,653,061	-3.43%	2,747,255	41.34%	1,943,728
十二	3,794,254	30.10%	2,916,478	-43.87%	5,195,965	61.98%	3,207,869
合計	31,667,047	16.08%	27,279,292	-14.85%	32,036,327	17.60%	27,242,914