

RUENTEX DEVELOPMENT CO., LTD

Consolidated Revenue of 2025

Unit: Thousand

Moth	2025	compared with the same period last year	2024	compared with the same period last year	2023	compared with the same period last year	2022
Jan	2,228,463	-23.16%	2,900,320	73.52%	1,671,450	-33.04%	2,496,170
Feb	2,469,016	50.47%	1,640,917	-40.93%	2,778,101	87.02%	1,485,434
Mar	2,303,353	-5.64%	2,441,146	32.95%	1,836,194	-20.43%	2,307,517
Apr	2,480,550	-7.70%	2,687,510	23.73%	2,172,003	-13.89%	2,522,275
May	3,041,691	29.77%	2,343,898	-18.60%	2,879,621	65.67%	1,738,217
Jun	3,505,125	47.04%	2,383,776	20.99%	1,970,152	-41.79%	3,384,698
Jul	3,255,679	43.15%	2,274,297	36.55%	1,665,515	-41.50%	2,846,856
Aug	2,509,912	-25.27%	3,358,686	79.54%	1,870,716	-19.50%	2,323,847
Sep	3,330,320	13.24%	2,940,962	63.12%	1,802,913	-31.39%	2,627,721
Oct	2,876,671	24.61%	2,308,543	-24.63%	3,063,088	29.77%	2,360,372
Nov	3,807,905	46.87%	2,592,738	-2.27%	2,653,061	-3.43%	2,747,255
Dec		-100.00%	3,794,254	30.10%	2,916,478	-43.87%	5,195,965
Total	31,808,685	-23.16%	31,667,047	16.08%	27,279,292	-14.85%	32,036,327