

RUENTEX DEVELOPMENT CO., LTD

Consolidated Revenue of 2026

Unit: Thousand

Moth	2026	compared with the same period last year	2025	compared with the same period last year	2024	compared with the same period last year	2023
Jan	3,522,822	58.08%	2,228,463	-23.16%	2,900,320	73.52%	1,671,450
Feb	2,464,355	-0.19%	2,469,016	50.47%	1,640,917	-40.93%	2,778,101
Mar	2,808,986	21.95%	2,303,353	-5.64%	2,441,146	32.95%	1,836,194
Apr	3,938,612	58.78%	2,480,550	-7.70%	2,687,510	23.73%	2,172,003
May	5,231,795	72.00%	3,041,691	29.77%	2,343,898	-18.60%	2,879,621
Jun	4,541,485	29.57%	3,505,125	47.04%	2,383,776	20.99%	1,970,152
Jul	3,321,019	2.01%	3,255,679	43.15%	2,274,297	36.55%	1,665,515
Aug		-100.00%	2,509,912	-25.27%	3,358,686	79.54%	1,870,716
Sep		-100.00%	3,330,320	13.24%	2,940,962	63.12%	1,802,913
Oct		-100.00%	2,876,671	24.61%	2,308,543	-24.63%	3,063,088
Nov		-100.00%	3,807,905	46.87%	2,592,738	-2.27%	2,653,061
Dec		-100.00%	6,988,950	84.20%	3,794,254	30.10%	2,916,478
Total	25,829,074	58.08%	38,797,635	22.52%	31,667,047	16.08%	27,279,292