潤泰創新國際股份有限公司

2026年合併營收

單位:仟元

月份	2026年	與去年同期增(減)比率	2025年	與去年同期增(減)比率	2024年	與去年同期增(減)比率	2023年
一	3,522,822	58.08%	2,228,463	-23.16%	2,900,320	73.52%	1,671,450
二	2,464,355	-0.19%	2,469,016	50.47%	1,640,917	-40.93%	2,778,101
三	2,808,986	21.95%	2,303,353	-5.64%	2,441,146	32.95%	1,836,194
四	3,938,612	58.78%	2,480,550	-7.70%	2,687,510	23.73%	2,172,003
五	5,231,795	72.00%	3,041,691	29.77%	2,343,898	-18.60%	2,879,621
六	4,541,485	29.57%	3,505,125	47.04%	2,383,776	20.99%	1,970,152
七	3,321,019	2.01%	3,255,679	43.15%	2,274,297	36.55%	1,665,515
八	3,463,476	37.99%	2,509,912	-25.27%	3,358,686	79.54%	1,870,716
九	3,108,067	-6.67%	3,330,320	13.24%	2,940,962	63.12%	1,802,913
十	4,249,949	47.74%	2,876,671	24.61%	2,308,543	-24.63%	3,063,088
十一		-100.00%	3,807,905	46.87%	2,592,738	-2.27%	2,653,061
十二		-100.00%	6,988,950	84.20%	3,794,254	30.10%	2,916,478
合計	36,650,566	58.08%	38,797,635	22.52%	31,667,047	16.08%	27,279,292